

|                                     | <b>2017 Budget</b> | <b>2017 Budget<br/>Revised</b> | <b>Incremental<br/>Appropriations</b> |
|-------------------------------------|--------------------|--------------------------------|---------------------------------------|
| General Fund                        | \$ 26,914,350      | \$ 27,731,852                  | \$ 817,502                            |
| Volunteer Firefighters Pension Fund | \$ 454,500         | \$ 1,153,920                   | \$ 699,420                            |