

REVENUE	2008 Budget	2009 Budget
Property Tax	\$ 12,240,615	\$ 12,363,021
License Fees	\$ 923,750	\$ 925,000
Interest	\$ 325,000	\$ 325,000
Miscellaneous Income	\$ 56,000	\$ 56,000
Loan Proceeds		
Lease Proceeds on 7903 Allison Way	\$ 60,000	\$ 60,000
Transfer from Reserve for ALS Options	\$ 200,000	\$ 200,000
Transfer from Vehicle Replacement	\$ -	\$ 652,000
Transfer from CAD Replacement	\$ 250,000	
Carry Over Funds from Previous Year Budget	\$ 889,433	
TOTAL REVENUE	\$ 14,944,798	\$ 14,581,021

EXPENDITURES		
Personnel	\$ 10,453,135	\$ 10,657,081
Administration and Services	\$ 538,923	\$ 521,304
Reserve Accounts and Debt Service	\$ 904,000	\$ 800,000
Support Services	\$ 542,470	\$ 335,565
Building and Vehicle Maintenance	\$ 519,150	\$ 1,295,150
Fire Prevention	\$ 71,600	\$ 65,100
Operations	\$ 376,650	\$ 340,650
Specialty Teams	\$ 53,400	\$ 50,000
Training	\$ 89,976	\$ 90,176
Facilities	\$ 1,388,798	\$ 316,973
TOTAL EXPENDITURES	\$ 14,938,102	\$ 14,471,998

DIFFERENCE	\$ 6,696	\$ 109,023
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PERSONNEL

The key to any successful organization, including ours, is its personnel. Our dedicated individuals provide the citizens of our fire district with unparalleled service.

The personnel section of the budget reflects the largest expense in the budget. This is common of any organization.

The district staffs 124 full time and 60 reserve personnel. The majority of those serve in the operations division which is the front line, service delivery personnel, our firefighters.

Included in the personnel section of the budget are all costs for our employees including salary and benefits. In addition there are sections for our volunteers, reserves and retired members.

PERSONNEL	2008 Budget	2009 Budget
General		
Member Recognition	\$ 10,000	\$ 10,000
Member Support (Flowers, etc.)	\$ 1,000	\$ 1,000
Personnel Testing	\$ 1,500	\$ 1,500
Physicals	\$ 40,000	\$ 40,000

Tuition Reimbursement	\$ 15,000	\$ 15,000
Total	\$ 67,500	\$ 67,500
Benefits and Salaries		
Benefit Adjustment		
Health Insurance	\$ 876,000	\$ 963,600
Life Insurance	\$ 35,000	\$ 36,000
Long Term Disability	\$ 199,563	\$ 205,126
Medicare	\$ 100,000	\$ 110,000
Pension	\$ 781,281	\$ 788,946
Salaries	\$ 7,812,810	\$ 7,889,461
Sick Leave Payout	\$ 4,075	\$ 4,197
Social Security (Part Time Employees)	\$ 7,000	\$ 7,000
Flu Shots	\$ 2,700	\$ 2,700
Unemployment	\$ 26,000	\$ 27,000
Unscheduled Overtime	\$ 148,606	\$ 155,250
Worker's Comp	\$ 175,000	\$ 195,000
Total	\$ 10,168,035	\$ 10,384,281
Volunteer/Reserve		
AD & D		
Life Insurance		
Physicals		
Tuition Reimbursement		
Uniforms	\$ 11,300	
Volunteer Allotment	\$ 40,000	\$ 40,000
Worker's Comp		
Total	\$ 51,300	\$ 40,000
Retired Members		
Expenses	\$ 3,000	\$ 3,000
Life Insurance		
Pension	\$ 162,300	\$ 162,300
Sign on Historic Walk	\$ 1,000	
Total	\$ 166,300	\$ 165,300
TOTAL PERSONNEL	\$ 10,453,135	\$ 10,657,081

ADMINISTRATION

The Administration of the Fire Department is responsible for the day-to-day administration of personnel activities and providing assistance to our customers. These customers include not only the citizens of our fire district, but the employees as well.

Other responsibilities include budget preparation and control, purchasing, personnel management, employee health and safety, record keeping, contract services, and office and clerical management.

Staff in this division include the Fire Chief, Accountant, Human Resource Director, Administrative Assistant and Administrative Secretary.

ADMINISTRATION	2008 Budget	2009 Budget
Board Compensation	\$ 6,000	\$ 6,000
Board Conventions/ Seminars	\$ 2,000	\$ 2,000

Board Expenses	\$ 3,000	\$ 3,000
Chief's Expense	\$ 1,500	\$ 1,500
Copier Expense	\$ 15,000	\$ 15,000
Document Scanner	\$ 10,000	
Dues & Publications (SDA, Chiefs, Misc. Pub.)	\$ 5,000	\$ 5,000
Emergency Management Coordinator	\$ 46,884	\$ 49,228
Employee Development	\$ 5,000	\$ 5,000
Grant Expense	\$ 2,000	\$ 2,000
Meeting Expense	\$ 500	\$ 500
Mileage	\$ -	\$ -
Miscellaneous Expense (Special Events, Mileage, etc.)	\$ 4,000	\$ 4,000
Office Supplies	\$ 26,000	\$ 26,000
Postage	\$ 5,000	\$ 5,000
SDA Dues	\$ 1,300	\$ 1,300
Uniforms	\$ 600	\$ 600
Total	\$ 133,784	\$ 126,128

SERVICES are those items that the district hires, either personnel or services for the district. These include our fees for televising the Board Meeting, our participation in the Arvada Report; Insurance on Vehicles, Buildings, Personal Property and Liability; Payroll processing, Audit services and Legal Advisement.

In addition the Jefferson County Treasurer charges us 1.45% of the revenue that they collect on our behalf for property tax and licensing fees.

In 2008 the Fire District will conduct an election for directors for the district board and funds are allotted to cover the costs of that election.

SERVICES	2008 Budget	2009 Budget
Arvada Report	\$ 20,000	\$ 21,000
Audit Expense	\$ 16,000	\$ 16,000
Bank Fees	\$ 3,000	\$ 3,000
Elections	\$ 15,000	\$ -
Fairmount Allocation	\$ -	\$ -
Fidelity Bonds (Board Liability Insurance)	\$ 2,000	\$ 2,000
Insurance Building & Personal Property	\$ 97,000	\$ 99,000
Jefferson County Treasurer Fees	\$ 190,883	\$ 192,676
KATV Channel 8	\$ -	\$ -
Legal Non-Retainer	\$ 41,000	\$ 45,000
Legal Retainer	\$ 16,256	\$ 16,500
Payroll/ Finance Contract	\$ 4,000	\$ -
Total	\$ 405,139	\$ 395,176

TOTAL ADMINISTRATION AND SERVICES	\$ 538,923	\$ 521,304
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RESERVE ACCOUNTS AND DEBT SERVICE

The Fire District maintains reserve accounts to allow us the flexibility of maintaining our pay as you go philosophy, as well as to fund the fire district during the first quarter of each year until our revenue is received from Jefferson County.

By maintaining and saving for the expenditures of large value items such as apparatus, the district is not required to acquire and pay for funding of these purchases.

The reserve account also is where the district maintains our TABOR required three percent emergency reserve fund.

RESERVE ACCOUNTS AND DEBT SERVICE	2008 Budget	2009 Budget
Reserve Accounts		
CAD Replacement	\$ -	\$ -
District Office	\$ -	\$ -
Ongoing Equipment Replacement	\$ 50,000	\$ 50,000
Radio System	\$ -	\$ -
Future Fire Station	\$ -	\$ 100,000
Training Center	\$ -	\$ -
Vehicle Replacement	\$ 204,000	\$ -
Total	\$ 254,000	\$ 150,000
Debt Service	\$ 650,000	\$ 650,000
Total	\$ 650,000	\$ 650,000
TOTAL RESERVE ACCOUNTS AND DEBT SERVICE	\$ 904,000	\$ 800,000

The **SUPPORT SERVICES** division provides services that maintain or "support" the Emergency Operations component of the Fire Department. The Support Services Division includes three subsections:

- The Arvada Fire Communications Center processes calls for medical and fire emergencies. Professionally trained, empathetic and caring individuals lead the Communications Section. They are the first link between the citizen and field personnel, employing life saving techniques by providing 'pre-arrival' instructions and assistance to callers in need of medical attention. In 2006 they processed over 8,000 calls for service, both emergent and non-emergent.
- The Maintenance program is responsible for the maintenance and repair of thirteen separate Fire Department facilities and a fleet of vehicles. This section orders all uniform and safety equipment and all tools carried on emergency vehicles.
- Working in cooperation with the City of Arvada IT department, Information Technology staff takes pride in providing IT infrastructure, services and expertise that enable firefighters, dispatchers and administrative staff

SUPPORT SERVICES	2008 Budget	2009 Budget
Communications		
Annual Maintenance Contracts	\$ 750	\$ 750
Dues & Publications	\$ 500	\$ 500
Employee Development	\$ 2,000	\$ 2,000
Janitorial Supplies	\$ 1,500	\$ 1,500
Meeting Expense	\$ 300	\$ 300
Office Supplies	\$ -	\$ -
Phones	\$ 81,900	\$ 85,995
Radio Batteries	\$ 1,000	\$ 1,000
Radio Maintenance Contract	\$ 50,000	\$ 55,000
Radio Parts and Supplies	\$ 5,000	\$ 5,000
Uniforms	\$ 1,000	\$ 1,000
Station Alerting System		\$ 16,000
Total	\$ 143,950	\$ 169,045
IT		

Annual Software Contracts	\$ 16,620	\$ 17,620
CAD Replacement	\$ 250,000	
Computer Maintenance	\$ 10,000	\$ 10,000
Computer Parts	\$ 10,000	\$ 5,000
Computer Purchase	\$ 32,000	\$ 35,000
Computer Software	\$ 5,500	\$ 22,500
Dues & Publications	\$ 500	\$ 500
Employee Development	\$ 3,200	\$ 3,200
Hi-Speed Internet	\$ 25,000	\$ 25,000
IT Services from City of Arvada	\$ 35,700	\$ 37,700
Qwest Equipment Maintenance	\$ -	\$ -
Wireless	\$ 10,000	\$ 10,000
Total	\$ 398,520	\$ 166,520
TOTAL SUPPORT SERVICES	\$ 542,470	\$ 335,565

BUILDING AND VEHICLE MAINTENANCE

The Building and Vehicle services division does preventive and repair type maintenance to all of the district owned vehicles and facilities. These two personnel have the specific qualifications to repair our fire apparatus.

They also coordinate the out sourcing of repairs for both vehicles and repairs that are outside the scope of our facilities to handle. In addition they are actively involved in all new vehicle purchases and construction of our new buildings.

<i>BUILDING AND VEHICLE MAINTENANCE</i>	<i>2008 Budget</i>	<i>2009 Budget</i>
General Expenses		
Dues & Publications	\$ 300	\$ 300
Employee Development	\$ 1,250	\$ 1,250
Shop Supplies	\$ 1,000	\$ 1,000
Tools	\$ 10,000	\$ 10,000
Uniforms	\$ 500	\$ 500
Total	\$ 13,050	\$ 13,050
Buildings		
3rd Party Repair	\$ 20,000	\$ 21,000
64th and Quaker Land Purchase	\$ -	\$ -
Appliance Replacement & Repair	\$ 4,000	\$ 4,000
Furniture Replacement & Repair	\$ 4,000	\$ 4,000
Parts & Supplies	\$ 30,000	\$ 32,500
Station Construction	\$ -	\$ -
Trash Removal	\$ -	\$ -
Utilities	\$ -	\$ -
Water and Sewer	\$ -	\$ -
Janitorial	\$ -	\$ -
Kitchen Hood Inspections	\$ -	\$ -
Total	\$ 58,000	\$ 61,500
Vehicles		
3rd Party Repair	\$ 50,000	\$ 50,000
Aerial Ladder Testing	\$ 3,600	\$ 3,600
Fuel	\$ 80,000	\$ 82,000
Ground Ladder Testing	\$ 3,000	\$ -

New Vehicle and Apparatus Purchase	\$ 206,000	\$ 977,000
Paint & Bodywork	\$ 5,000	\$ 5,000
Parts & Supplies	\$ 75,000	\$ 77,500
Portable Equipment Maintenance	\$ 5,500	\$ 5,500
Tires	\$ 20,000	\$ 20,000
Total	\$ 448,100	\$ 1,220,600
TOTAL BUILDING AND VEHICLE MAINTENANCE	\$ 519,150	\$ 1,295,150

FIRE PREVENTION

Operating under the direction of the Fire Marshal the goal of the Fire Prevention Division is to safeguard the community from fire through programs ensuring adherence to fire regulations, plan review and approval, public education, and fire investigation.

The division consists of the Fire Marshal, one Deputy Fire Marshal, two Fire Inspectors, and one Public Education Officer.

To ensure meeting this goal, the responsibilities of the Division include:

- Review of all Development Plans related to IFC requirements.
- Authorization of Fire Permits
- Conduct Fire Safety Inspections and oversee the program of company level inspections
- Provide PIO services for the department.
- Provide Fire Investigations for cause and origin

FIRE PREVENTION	2008 Budget	2009 Budget
District Map Updates for ISO	\$ 5,000	\$ -
Dues, Publications and Code Books	\$ 3,000	\$ 3,500
Employee Development	\$ 4,000	\$ 4,000
Fire Education/PIO Supplies	\$ 54,000	\$ 54,000
Fire Investigation Equipment & Supplies	\$ 2,000	\$ 2,000
Explosion/ CO Detection Meter	\$ 2,000	
Meeting Expense	\$ 300	\$ 300
Photography	\$ 100	\$ 100
Record Archiving	\$ -	\$ -
Uniforms	\$ 1,200	\$ 1,200
TOTAL FIRE PREVENTION	\$ 71,600	\$ 65,100

OPERATIONS DIVISION

The operations division is the largest organization within the Arvada Fire Protection District. There are 155 personnel assigned to this division. These 155 personnel are made up of the following:

- Three Battalion Chiefs
- Eight Captains
- 19 Lieutenants
- 60 Career Firefighters
- 65 Reserve/ Volunteer Firefighters

This division is the service provider to the Citizens of our district. They provide Emergency Medical Services, Hazardous Material mitigation, Wildland Firefighting, Water Rescue, Technical Rescue in addition to structural firefighting.

OPERATIONS DIVISION	2008 Budget	2009 Budget
ALS Options	\$ 200,000	\$ 200,000
APR Cartridge Replacement- Overhaul Filters	\$ 650	\$ 650
Boots	\$ 9,000	\$ 9,000
Bunker Purchase	\$ 43,000	\$ 43,000
Bunker Repair	\$ 3,000	\$ 3,000
Calibration of SCBA Testing Equipment	\$ 1,000	\$ 1,000
EMS Supplies	\$ 4,000	\$ 4,000
Firefighter Supplies	\$ -	\$ -
Gas Detectors Maintenance	\$ 3,000	\$ 3,000
Gloves	\$ 2,000	\$ 2,000
Helmets	\$ 4,000	\$ 4,000
Hoods/Suspenders	\$ 1,000	\$ 1,000
Meeting Expense	\$ 500	\$ 500
Oxygen	\$ 3,000	\$ 3,000
SCBA 45 Minute Bottles	\$ 36,000	
SCBA Parts	\$ 16,000	\$ 16,000
Uniforms	\$ 43,000	\$ 43,000
Vehicle Supplies	\$ 7,500	\$ 7,500
Firefighting Capital Equipment		
TOTAL OPERATIONS DIVISION	\$ 376,650	\$ 340,650

SPECIALTY TEAMS

Specialty teams are groups of firefighters that are not only fully trained as to perform the duties of firefighters, but in addition they received training in a specific area of expertise.

These teams are required to complete numerous hours of training their assigned areas, in addition to the normal job requirements of all firefighters.

Most of these teams are prepared for that low frequency, high risk events, which are very complex by their nature. To maintain a state of readiness, these teams need up to date equipment and training to maintain their

SPECIALTY TEAMS	2008 Budget	2009 Budget
<i>Hazardous Materials</i>		
Training	\$ 6,000	\$ 6,000
Total	\$ 6,000	\$ 6,000
<i>Water Rescue</i>		
Equipment	\$ 2,100	\$ 2,000
Training	\$ 3,000	\$ 3,000
Total	\$ 5,100	\$ 5,000
<i>Technical Rescue</i>		
Equipment	\$ 4,300	\$ 2,000
Training	\$ 4,000	\$ 4,000
Total	\$ 8,300	\$ 6,000
<i>Honor Guard</i>		
Equipment	\$ 3,000	\$ 3,000
Total	\$ 3,000	\$ 3,000

Wildland		
Training	\$ 3,000	\$ 3,000
Total	\$ 3,000	\$ 3,000
Wellness/Fitness		
Equipment	\$ 11,200	\$ 10,000
Training	\$ 5,800	\$ 6,000
Total	\$ 17,000	\$ 16,000
US&R		
Training	\$ 6,000	\$ 6,000
Total	\$ 6,000	\$ 6,000
Pipe and Drum Band		
Training	\$ 5,000	\$ 5,000
Total	\$ 5,000	\$ 5,000
TOTAL SPECIALTY TEAMS	\$ 53,400	\$ 50,000

TRAINING

The training division is charged with providing up to date instruction to make sure that not only are members of the operations division prepared to handle the day to day emergencies, but also to make sure that when we have to respond to that low frequency, high risk call for service our firefighters are prepared to handle these safely and efficiently. They also are the record keeper and coordinator for all of the operations division members certifications.

Examples of the types of training provided are basic firefighting, EMS, Incident Command, Management, Infectious Disease, Hazardous Materials Operations, Driver/Operator and Officer Development. A new firefighter academy is also coordinated by the training division each year.

TRAINING	2008 Budget	2009 Budget
Conferences	\$ 33,600	\$ 33,600
Dues and Publications	\$ 4,200	\$ 4,400
EMT Certification	\$ 5,570	\$ 5,570
Facility Maintenance	\$ -	\$ -
Fire Academy	\$ 15,316	\$ 15,316
Fire Prevention Activities	\$ 3,090	\$ 3,090
Local Training	\$ 8,000	\$ 8,000
Operating Expense (\$750.00 per month)	\$ 9,000	\$ 9,000
Outside Speakers	\$ 4,000	\$ 4,000
State Testing	\$ 5,200	\$ 5,200
Training Center Programs	\$ -	\$ -
Uniforms	\$ -	\$ -
Visual Aids and Films	\$ 2,000	\$ 2,000
TOTAL TRAINING	\$ 89,976	\$ 90,176

FIRE STATION ONE

7900 West 57th Avenue

This station is a two story structure with a garden level basement. The apparatus bay was originally constructed in 1952. A single story clubroom was added in 1955.

In 1964 the old club room was tore down and replaced with a two-story addition, which as of today has the sleeping quarters and workout facility downstairs and the kitchen, dayroom, dining area and office upstairs.

In 1967 the east bay and hose tower was added to complete the structure as it stands today.

The total cost of construction for station one, including remodeling was \$90,710.00.

The firehouse is staffed by at least five firefighters each day. Two pieces of apparatus are assigned to the station, a 2004 American LaFrance Engine and a 1986 CanAm Midi Pumper.

This station is our busiest, answering over 2,000 calls for service in 2006.

FACILITIES	2008 Budget	2009 Budget
Fire Station One		
Gas & Electric	\$ 19,000	\$ 19,950
Janitorial Supplies	\$ 1,200	\$ 1,200
Kitchen Hood Inspection	\$ 200	\$ 210
Trash	\$ 900	\$ 945
Water & Sewer	\$ 1,000	\$ 1,050
Electric Water Cooler	\$ 600	
Carpet in Basement	\$ 525	
Extrication Equipment	\$ 15,000	\$ 15,000
Gutter Replacement	\$ 1,500	
Repair Asphalt in East Parking Lot	\$ 4,200	
Total	\$ 44,125	\$ 38,355

FIRE STATION TWO

12195 W. 52nd Avenue

Station two is one-story brick structure with a two-bay apparatus room.

The original station was constructed in 1958. A clubroom was added to the rear of the station in 1965. Total construction cost, including remodeling was \$49,175.00.

A minimum of three firefighters staff the 2003 American LaFrance Engine that is housed at the facility.

This station is also home to our water rescue experts, trained in both swift water and ice rescue disciplines.

FACILITIES	2008 Budget	2009 Budget
Fire Station Two		
Gas & Electric	\$ 5,000	\$ 5,250
Janitorial Supplies	\$ 1,200	\$ 1,200
Kitchen Hood Inspection	\$ 200	\$ 210
Trash	\$ 900	\$ 945
Water & Sewer	\$ 3,500	\$ 3,675
Addition to Station Two	\$ 150,000	\$ -
Total	\$ 160,800	\$ 11,280

FIRE STATION THREE

7300 Kipling Street

Fire Station Three is a one story structure with a two-bay apparatus room. This station was constructed in 1962 and placed into operation that year. A small addition was constructed on the North West corner of the building in xxxxx . Total construction costs including the addition were \$44,587.00.

A 2007 Pierce Contender Pumper is staffed by a minimum of three firefighters. Firefighters at the station are specially trained in Rapid Intervention Team or RIT for short.

RIT trained firefighters have the specific job of being prepared to rescue down firefighters, as well as to assist with the accountability of firefighters operating at the scene of an incident. Firefighters at stations two and

FACILITIES	2008 Budget	2009 Budget
Fire Station Three		
Gas & Electric	\$ 7,000	\$ 7,350
Janitorial Supplies	\$ 1,200	\$ 1,200
Kitchen Hood Inspection	\$ 200	\$ 210
Trash	\$ 900	\$ 945
Water & Sewer	\$ 1,500	\$ 1,575
Bunker Gear Storage Lockers	\$ 1,500	
New Floor Buffer	\$ 1,500	
Concrete Pad in front of E3	\$ 20,000	
Total	\$ 33,800	\$ 11,280

FIRE STATION FOUR

6845 West 68th Avenue

The land for Fire Station four was purchased by the District in January 1962, and the station was constructed later in the same year.

Fire Station four is a one-story brick fire station with a two-bay apparatus room; office area; clubroom; kitchen and rest rooms. Construction costs for Station 4 were \$50,852.00. Two truck bays were added to the station in 1984. This allowed the movement of the aerial previously assigned to station five to be moved to station four.

Station four is our Hazardous Materials Team Station. Firefighters assigned to this station are trained as Haz Mat Technicians and are members of the Adams/Jeffco Haz Mat Authority (AJHMA). Two pieces of specialty apparatus are assigned to the station. One is a Hazardous Materials truck that is owned by the Arvada Fire Protection District. This truck carries the necessary equipment to handle virtually any hazardous material emergency. Also assigned to the station by the AJHMA is a truck that carries detection equipment for use in the event of a Weapons of Mass Destruction emergency.

FACILITIES	2008 Budget	2009 Budget
Fire Station Four		
Gas & Electric	\$ 17,500	\$ 18,375
Janitorial Supplies	\$ 1,200	\$ 1,200
Kitchen Hood Inspection	\$ 200	\$ 210
Trash	\$ 900	\$ 945
Water & Sewer	\$ 1,900	\$ 1,995
Kitchen Stools- (six)	\$ 1,000	
Bathroom Remodel	\$ 1,500	\$ 1,500

Kitchen Dayroom Remodel	\$	15,000	\$	15,000
Total	\$	39,200	\$	39,225

FIRE STATION FIVE

8100 Vance Drive

The one-acre site for Fire Station 5 was received by the District from Witkin Homes, as an inclusion fee for the Lake Arbor annexation into the Fire District in May of 1971.

Fire Station 5 is a one-story, brick fire station with a two-bay apparatus room; combination's kitchen and clubroom; rest rooms; and two additional rooms for future expansion. The apparatus room includes one long bay for housing aerial apparatus.

The station was constructed during 1973 and placed into service in December of that year. Construction cost was \$133,000.00.

The firefighters assigned to station five are trained in technical rescue specialties. These include high and low angle rope rescue, trench rescue and confined space operations.

Equipment assigned to the station include a 1999 Pierce Pumper, raft for water rescue and a tech rescue truck and trailer to carry the equipment needed to perform those types of operations.

FACILITIES	2008 Budget	2009 Budget
Fire Station Five		
Gas & Electric	\$ 13,000	\$ 13,650
Janitorial Supplies	\$ 1,200	\$ 1,200
Kitchen Hood Inspection	\$ 200	\$ 210
Trash	\$ 900	\$ 945
Water & Sewer	\$ 2,750	\$ 2,888
Floor Buffer	\$ 1,500	
New Deck	\$ 1,500	
Personal Flotation Devices (4)	\$ 290	
Total	\$ 21,340	\$ 18,893

FIRE STATION SIX

6503 Simms Street

Fire Station 6, located at 6503 Simms Street, houses the Fire District offices; the modern communications center; chiefs' offices and vehicle maintenance area. It is also a fueling station for fire apparatus.

The one acre site for the Headquarters Station was purchased December 28, 1971, from Mrs. Faith Rodgers at a cost to the District of \$11,500.00.

The 15,730 square foot building is two stories, plus a basement and a hose tower. The one-story bay is capable of housing four pieces of fire-fighting apparatus. The building is so constructed, that it can be expanded to the rear, if necessary, to meet future needs of the District.

The main floor contains an office for the station officers, sleeping quarters for the firefighters, a combined kitchen and clubroom, the communications center, and the District's supply office.

On the second floor, are the administrative offices.

The maintenance bay and mechanic's office are located north of the apparatus room. All major repairs for fire apparatus are performed at this facility.

At a total cost of \$600,000.00, this facility was built on the District's pay-as-you-go policy and was placed into operation in 1975.

Equipment assigned to this station includes a 1991 Sutphen 95' aerial and a 2001 Squad truck.

<i>FACILITIES</i>	<i>2008 Budget</i>	<i>2009 Budget</i>
<i>Fire Station Six</i>		
Gas & Electric	\$ 30,000	\$ 31,500
Janitorial Supplies	\$ 1,200	\$ 1,200
Kitchen Hood Inspection	\$ 200	\$ 210
Trash	\$ 1,500	\$ 1,575
Water & Sewer	\$ 2,300	\$ 2,415
Carry Over Funds to Complete Construction of Dispatch Center	\$ 289,433	\$ -
Total	\$ 324,633	\$ 36,900

FIRE STATION SEVEN

80th and Alkire St.

Station seven is a 9,000 square foot, one story firehouse. This station features two drive through truck bays, sleeping quarters for six firefighters, kitchen, dining, and offices.

In addition there is a 900 square foot fitness room and an office for the station officers and a duty office for the firefighters. A one thousand square foot mezzanine is used to house mechanical equipment such as furnace and water heater, and provides a substantial area for storage.

<i>FACILITIES</i>	<i>2008 Budget</i>	<i>2009 Budget</i>
<i>Fire Station Seven</i>		
Gas & Electric	\$ 16,000	\$ 16,800
Janitorial Supplies	\$ 1,200	\$ 1,200
Kitchen Hood Inspection	\$ 200	\$ 210
Trash	\$ 900	\$ 945
Water & Sewer	\$ 1,500	\$ 1,575
Total	\$ 19,800	\$ 20,730

FIRE STATION EIGHT

64th and Quaker St.

Station seven is a 9,000 square foot, one story firehouse. This station features two drive through truck bays, sleeping quarters for six firefighters, kitchen, dining, and offices.

In addition there is a 900 square foot fitness room and an office for the station officers and a duty office for the firefighters. A one thousand square foot mezzanine is used to house mechanical equipment such as furnace and water heater, and provides a substantial area for storage.

This station was opened in 2008 at a total cost of \$2,500,000.

<i>FACILITIES</i>	<i>2008 Budget</i>	<i>2009 Budget</i>
<i>Fire Station Eight</i>		

Gas & Electric	\$	16,000	\$	16,800
Janitorial Supplies	\$	1,200	\$	1,200
Kitchen Hood Inspection	\$	200	\$	210
Trash	\$	900	\$	945
Water & Sewer	\$	1,500	\$	1,575
Total	\$	19,800	\$	20,730

9190 West 84th Avenue

This former Fire Station is located on a one-acre site deeded to the District by Eight Thousand Corporation on August 9, 1971, as an inclusion fee for annexing property north of Eightieth Avenue and west of Wadsworth Boulevard into the Arvada Fire District.

The station is a one-story, brick fire house with a two-bay apparatus room, club-room and kitchen combination, officers' office and rest rooms. The north bay of the apparatus room is long enough to house an aerial apparatus.

The station was constructed in 1977 and placed into operation during January 1978. Total construction cost was \$167,125.00.

This story no longer houses any firefighters but is used as a storage facility for the fire district's antique fire

FACILITIES	2008 Budget	2009 Budget
9190 West 84th Avenue		
Gas & Electric	\$ 7,000	\$ 7,350
Janitorial Supplies		
Kitchen Hood Inspection		
Trash		\$ -
Museum/ Fire Prevention Remodel	\$ 5,000	
Water & Sewer	\$ 1,000	\$ 1,050
Total	\$ 13,000	\$ 8,400

ADMINISTRATIVE BUILDING

7903 Allison Way

In 2008, the Fire District will purchase the former Employers Unity Building at 7903 Allison Way for \$1.425 million. This building was constructed in 1986.

This 16,000 square foot, two story building houses the administrative staff of the organization. The administrative staff occupies the second floor of the building and the Board Room is located on the first floor. In addition, approximately 6,500 square feet of the building is leased out to other tenants. This will generate enough income to pay for the loan payment on the building for at least the next two years.

A new roof will be installed along with repaving of the parking lot in 2008.

FACILITIES	2008 Budget	2009 Budget
Headquarters		
Gas & Electric	\$ 36,000	\$ 37,800
Janitorial Expense	\$ 17,500	\$ 18,375
Janitorial Supplies	\$ 1,200	\$ 1,200
Property Maintenance	\$ 12,000	\$ 12,600
Trash	\$ 1,200	\$ 945
Water & Sewer	\$ 3,000	\$ 3,150

Misc Expenses	\$ 6,000	\$ 6,000
Carry Over Funds for Tenant Finish of Building	\$ 600,000	
Total	\$ 676,900	\$ 74,070

TRAINING CENTER

The training center is located at 6651 Indiana St on a two and one-half acre site that was donated to the district by the City of Arvada. The building was financed through a 1.5 million dollar bond issue, which was approved by the citizens in 1978. This facility was put into service on January 1st, 1980 and at that time housed in addition to the training center, a fully functioning firehouse, station eight.

In 2008 the firefighters that were located at what was then station eight, were relocated to the two new firehouses. At that time the maintenance division was moved out to the training center, which allows much more room for the larger fire apparatus that we have in service today.

FACILITIES	2008 Budget	2009 Budget
Training Center		
Gas & Electric	\$ 27,000	\$ 28,350
Janitorial Supplies	\$ 1,200	\$ 1,200
Kitchen Hood Inspection	\$ 200	\$ 210
Trash	\$ 1,500	\$ 1,575
Water & Sewer	\$ 5,500	\$ 5,775
Total	\$ 35,400	\$ 37,110
TOTAL FACILITIES	\$ 1,388,798	\$ 316,973