

**Arvada Fire Protection District
Volunteer Firefighters Pension Fund**

2018 Budget

Summary

Income	\$ 587,500
Expenses	1,150,000

Net Revenue (Loss)	\$ (562,500)
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Income

Contribution from Fire District	175,000
Contribution from State of Colorado	157,500
Interest Income	255,000

Total Income	\$ 587,500
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Expenses

Pension benefits	1,105,000
Professional fees	4,000
Pension payment fees	1,000
Investment management fees	40,000

Total Expenses	\$ 1,150,000
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